

POLICY DESCRIPTION FORMDEPARTMENT/GROUP: Coroner/Pub Admin/Gdn/Cons BUDGET CODE: AAA-PACTITLE: REQUEST FOR ADDITIONAL DEPUTY CORONER POSITIONSPRIORITY: RANK 3 of 11 FUNDING: Full Year: ☒ Other: ☐ _____ mos.ITEM STATUS: Restoration: ☐ Program Change: ☐ Workload: ☒

OPERATIONAL AND/OR FISCAL IMPACT: (Clearly explain the impact on services (attach additional pages if required))

With the addition of (5) Deputy Coroner/Investigator positions, this would allow the Supervising Deputy Coroner's more time to focus on supervision and personnel issues, providing extensive vacation/sick leave relief and performing investigations. With the addition of these deputies, overtime compensation will decrease.

The (5) five deputy positions will promote a more stress-free work environment for supervisory as well as other employees, in light of increasing caseloads.

	2002-03	ONGOING 2003-04
<u>APPROPRIATIONS</u>		
Salaries & Benefits (attach additional page if required)	\$ <u>270,000</u>	\$ <u>278,000</u>
<u>CLASSIFICATIONS</u>		
<u>Budget Staff</u> <u>Title</u> <u>Amount</u>		
5.0 Deputy Cor/Invest.	\$270,000	
_____	_____	_____
_____	_____	_____
Services & Supplies	-0-	-0-
Other (Specify) _____	-0-	-0-
Equipment	-0-	-0-
<u>FIXED ASSETS</u>		
<u>Item</u> <u>Amount</u>		
_____	_____	_____
_____	_____	_____
Reimbursements (Specify) _____	_____	_____
TOTAL:	\$ <u><u>270,000</u></u>	\$ <u><u>278,000</u></u>
<u>REVENUE</u> (Specify Source)		
_____	\$ -0-	\$ -0-
_____	_____	_____
TOTAL:	\$ <u><u>-0-</u></u>	\$ <u><u>-0-</u></u>
<u>LOCAL COST</u>	\$ <u><u>270,000</u></u>	\$ <u><u>278,000</u></u>